

Wilkinsburg School District  
Budget Detail Report  
Expenditure

18/19 Exp New  
Plan 5/22...

Account Number

Account Number	Fund 10	Employee Insurance Opt Out	160,000
10-1110-1116-000-00-00-0000		Teacher Salaries - KS	1,611,479
10-1110-121-000-19-22-00-100		Teacher Salaries - TS	1,541,270
10-1110-121-000-19-23-00-100		Substitute Salaries - KS	15,000
10-1110-122-000-19-22-00-100		Substitute Salaries - TS	15,000
10-1110-122-000-19-23-00-100		Class Coverage - KS	10,000
10-1110-128-000-19-22-00-100		Class Coverage - TS	10,000
10-1110-128-000-19-23-00-100		SUPPLEMENTAL SALARIES - Teacher...	15,000
10-1110-130-000-10-00-10-100		Regular Salaries - KS	79,964
10-1110-191-000-19-22-00-100		Regular Salaries - TS	46,687
10-1110-191-000-19-23-00-100		Medical Insurance - Retirees	10,000
10-1110-211-000-10-00-00-100		Medical Insurance - KS	319,624
10-1110-211-000-19-22-00-100		Medical Insurance - TS	310,208
10-1110-211-000-19-23-00-100		Medical Insurance - HS	21,036
10-1110-211-000-39-80-00-100		Dental Insurance - KS	18,253
10-1110-212-000-19-22-00-100		Dental Insurance - TS	17,432
10-1110-212-000-19-23-00-100		Life Insurance - KS	2,093
10-1110-213-000-19-22-00-100		Life Insurance - TS	1,778
10-1110-213-000-19-23-00-100		Vision Insurance - KS	147
10-1110-215-000-19-22-00-100		Social Security Contributions - ...	129,401
10-1110-220-000-19-22-00-100		Social Security Contributions - ...	121,481
10-1110-220-000-19-23-00-100		Retirement Contributions - KS	565,450
10-1110-230-000-19-22-00-100		Retirement Contributions - TS	530,851
10-1110-230-000-19-23-00-100		Instructional - Unemployment Co...	75,000
10-1110-250-201-10-00-00-000		Workers' Compensation	1,750
10-1110-260-000-00-00-00-000		Workers' Compensation - KS	1,300
10-1110-260-000-19-22-00-100		Workers' Compensation - TS	14,653
10-1110-260-000-19-23-00-100		Retirement Incentive Payout	60,000
10-1110-282-000-00-00-00-000		Professional Education Svcs - KS	2,000
10-1110-322-000-19-22-68-205		Elem Reg Ed Contracted Subs	90,000
10-1110-323-000-10-00-00-000		Transportation - Field Trips - KS	2,000
10-1110-519-000-19-22-00-000		Transportation - Field Trips - TS	3,800
10-1110-519-000-19-23-00-000		Tuition to Other LEAs	135,000
10-1110-561-000-00-00-00-000		PGH PARTNERSHIP TUITION-WESTINGH...	2,200,000
10-1110-561-201-10-30-00-000		REGULAR EDUCATION Charter School...	4,400,000
10-1110-562-000-00-00-00-000		Regular Educational Programs - T...	2,100
10-1110-580-000-00-00-00-004		INSTRUCTIONAL - Travel	1,100
10-1110-580-000-10-00-00-000			

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Account Number		
10 Fund 10		
10-1110-581-000-00-00-00-000	Regular Educational Field Trip F...	2,000
10-1110-610-000-19-22-00-000	Supplies - General - KS	28,000
10-1110-610-000-19-22-00-121	Supplies - Music - KS	750
10-1110-610-000-19-22-00-122	Supplies - Art - KS	1,500
10-1110-610-000-19-22-01-121	Band Supplies - Kelly	300
10-1110-610-000-19-22-02-000	Supplies - Art - KS	300
10-1110-610-000-19-22-08-000	Supplies - Phys Ed - KS	1,300
10-1110-610-000-19-23-00-000	Supplies - General - TS	25,000
10-1110-610-000-19-23-00-121	Supplies - Music - TS	300
10-1110-610-000-19-23-00-122	Supplies - Art - TS	1,000
10-1110-610-000-19-23-08-000	Supplies - Phys Ed - TS	750
10-1110-610-000-19-23-20-000	Supplies - Student Incentives - ...	750
10-1110-640-000-19-22-00-000	Books & Periodicals - Replacemen...	7,500
10-1110-640-000-19-23-00-000	Books & Periodicals - Replacemen...	7,500
10-1110-648-000-39-80-00-000	Regular Program - Educational So...	15,000
10-1110-700-413-00-00-00-000	Instruction - Property - Title I	50,000
10-1110-750-413-00-00-00-000	Regular Ed. - Equipment Original...	10,000
10-1110-751-000-19-22-01-121	Band Equipment - Kelly	700
10-1110-751-000-19-23-01-121	Band Equipment - Turner	700
10-1110-752-000-19-22-00-000	Equipment - New - KS	700
10-1190-121-411-19-22-00-100	Title I Teacher Salaries - Kelly	297,230
10-1190-121-411-19-23-00-100	Title I Teacher Salaries - Turner	308,320
10-1190-211-411-19-22-00-100	Title I Medical Insurance - Kelly	69,923
10-1190-211-411-19-23-00-100	Title I Medical Insurance - Turn...	43,947
10-1190-212-411-19-22-00-100	Title I Dental Insurance - Kelly	5,425
10-1190-212-411-19-23-00-100	Title I Dental Insurance - Turner	2,500
10-1190-213-411-19-22-00-100	Title I Life Insurance - Kelly	395
10-1190-213-411-19-23-00-100	Title I Life Insurance - Turner	316
10-1190-215-411-19-22-00-100	Federally Funded Programs - Eye...	147
10-1190-220-411-19-22-00-100	Title I Social Security - Kelly	22,737
10-1190-220-411-19-23-00-100	Title I Social Security - Turner	23,589
10-1190-230-411-19-22-00-100	Title I 1/2 Retirement - Kelly	99,364
10-1190-230-411-19-23-00-100	Title I 1/2 Retirement - Turner	103,071
10-1190-260-411-19-22-00-100	Title I Workers' Comp - Kelly	2,972
10-1190-260-411-19-23-00-100	Title I Workers' Comp - Turner	3,083
10-1190-634-414-10-20-00-000	Pre-K Snacks (Supplement Pre-K G...	5,000
10-1211-121-000-19-22-00-100	Life Skills Support - Kelly	58,920

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10 Fund 10			
10-1211-211-000-19-22-00-100	Life Skills Support - Public Sch...	18,486	
10-1211-211-000-19-23-00-100	Life Skills Support - Public Sch...	17,741	
10-1211-212-000-19-22-00-100	Life Skills Support - Public Sch...	1,085	
10-1211-212-000-19-23-00-100	Life Skills Support - Public Sch...	1,085	
10-1211-213-000-19-22-00-100	Life Skills Support - Public Sch...	79	
10-1211-213-000-19-23-00-100	Life Skills Support - Public Sch...	79	
10-1211-220-000-19-22-00-100	Life Skills Support - Public Sch...	4,507	
10-1211-230-000-19-22-00-100	Life Skills Support - Public Sch...	19,697	
10-1211-260-000-19-22-00-100	Life Skills Support - Public Sch...	589	
10-1211-260-000-19-23-00-100	Life Skills Support - Public Sch...	837	
10-1211-322-000-00-00-00-000	AIU SPECIAL ED SERVICES	1,650,000	
10-1211-561-000-00-00-00-001	SUMMER ESY SERVICES	50,000	
10-1211-580-000-10-00-00-000	SPECIAL EDUCATION - Travel	3,600	
10-1211-581-000-00-00-00-000	SPEC ED FIELD TRIP FEES	2,000	
10-1231-121-000-19-22-00-100	REGULAR SALARIES	40,000	
10-1231-121-000-19-23-00-100	REGULAR SALARIES	69,460	
10-1231-211-000-19-23-00-100	Medical Insurance - Emotional Su...	9,212	
10-1231-212-000-19-22-00-100	Dental Insurance - Emotional Supp...	1,085	
10-1231-212-000-19-23-00-100	Dental Insurance - Emotional Supp...	541	
10-1231-213-000-19-22-00-100	Life Insurance - Emotional Suppo...	45	
10-1231-213-000-19-23-00-100	Life Insurance - Emotional Suppo...	39	
10-1231-220-000-19-23-00-100	Social Security Contributions - ...	3,060	
10-1231-220-000-19-23-00-100	Social Security Contributions - ...	5,314	
10-1231-230-000-19-22-00-100	Retirement Contributions - Emoti...	13,372	
10-1231-230-000-19-23-00-100	Retirement Contributions - Emoti...	23,220	
10-1231-260-000-19-22-00-100	Workers' Compensation - Emotiona...	236	
10-1231-260-000-19-23-00-100	Workers' Compensation - Emotiona...	295	
10-1241-121-000-19-22-00-100	Teacher Salaries - Learning Supp...	193,250	
10-1241-121-000-19-23-00-100	Teacher Salaries - Learning Supp...	176,750	
10-1241-211-000-19-22-00-100	Medical Insurance- Learning Supp...	12,800	
10-1241-211-000-19-23-00-100	Medical Insurance- Learning Supp...	46,247	
10-1241-212-000-19-22-00-100	Dental Insurance- Learning Suppo...	1,745	
10-1241-212-000-19-23-00-100	Dental Insurance- Learning Suppo...	2,715	
10-1241-213-000-19-22-00-100	Life Insurance - Learning Suppor...	237	
10-1241-213-000-19-23-00-100	Life Insurance - Learning Suppor...	198	
10-1241-220-000-19-22-00-100	Social Security Contributions - ...	14,783	
10-1241-220-000-19-23-00-100	Social Security Contributions - ...	13,521	

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Account Number	Fund	Description	Amount
10-1241-230-000-19-22-00-100	10	Retirement Contributions - Learn...	64,604
10-1241-230-000-19-23-00-100	10	Retirement Contributions - Learn...	59,087
10-1241-260-000-19-22-00-100	10	Workers' Compensation - Learning...	1,500
10-1241-260-000-19-23-00-100	10	Workers' Compensation - Learning...	1,500
10-1243-610-000-10-00-00-000	10	Supplies - Gifted Support - (E)	400
10-1290-322-000-10-60-00-051	10	DUE PROCESS RULING PROCEEDS-KIKI...	2,000
10-1290-562-000-10-00-00-000	10	SPECIAL ED. Charter School Tuiti...	2,425,000
10-1290-567-000-10-00-00-000	10	Approved Private School - Other...	450,000
10-1290-567-000-30-00-00-000	10	Approved Private Schools - Other...	400,000
10-1290-568-000-10-00-00-000	10	Tuition - Approved Private Schoo...	150,000
10-1290-568-000-30-00-00-000	10	Tuition-Approved Private Schools...	150,000
10-1430-123-000-19-03-00-100	10	HOMEBOUND - ELEMENTARY	500
10-1491-322-000-10-20-00-051	10	Educational Services (AIU) - ESL...	50,000
10-1500-322-411-10-20-00-000	10	Non-Public Svcs - AIU / Pgh-Mt. ...	23,000
10-1801-121-217-00-00-00-100	10	Pre-K Inst. - Salaries - Profess...	83,840
10-1801-121-217-19-22-00-100	10	Salaries-Kelly	54,620
10-1801-121-217-19-23-00-100	10	Pre-K Teacher - Turner	83,220
10-1801-191-217-10-00-00-100	10	Pre-K Lunch Ass'ts	22,997
10-1801-191-217-19-22-00-100	10	Pre-K Tching Ass't - Kelly	34,420
10-1801-191-217-19-23-00-100	10	Pre-K Tching Ass't - Turner	25,012
10-1801-211-217-10-00-00-100	10	Pre-K Instruction - Medical Insu...	6,948
10-1801-211-217-19-22-00-100	10	Medical Ins - Pre-K Tching Assis...	10,391
10-1801-211-217-19-23-00-100	10	Medical Ins - Pre-K Tchr/Ass't - ...	19,061
10-1801-212-217-10-00-00-100	10	Pre-K Instruction - Dental Insuran...	330
10-1801-212-217-19-22-00-100	10	Dental Ins - Pre-K Tching Assist...	495
10-1801-212-217-19-23-00-100	10	Dental Ins - Pre-K Tching Ass't	1,085
10-1801-213-217-10-00-00-100	10	Pre-K Instruction - Life Insuran...	45
10-1801-213-217-19-22-00-100	10	Life Ins - Pre-K Tching Assistan...	191
10-1801-213-217-19-23-00-100	10	Life Ins - Pre-K Tchr/Ass't	79
10-1801-220-217-10-00-00-100	10	1/2 Social Security - Pre-K Luncc...	1,759
10-1801-220-217-19-22-00-100	10	1/2 Social Sec - Pre-K Tching As...	6,811
10-1801-220-217-19-23-00-100	10	1/2 Social Sec - Pre-K Tchr/Ass't	6,366
10-1801-230-217-10-00-00-100	10	1/2 Retirement -Pre-K Lunch Ass' ...	7,688
10-1801-230-217-19-22-00-100	10	1/2 Retirement - Pre-K Tching As...	29,766
10-1801-230-217-19-23-00-100	10	1/2 Retirement - Pre-K Tchr/Ass't	27,820
10-1801-260-217-10-00-00-100	10	Workers' Comp - Pre-K Lunch Ass'...	230
10-1801-260-217-19-22-00-100	10	Workers' Comp - Pre-K Tching Ass...	890